

**United Nations Development Programme
Somalia
Annual Work Plan 2016**

Project Title:	Environment and Energy
Somali Compact / ISF PSG:	PSG 4: Economic Foundations
Expected CP Outcome(s):	Somali women and men benefit from increased sustainable livelihood opportunities and improved natural resources management.
Expected Output(s):	<ul style="list-style-type: none"> • Somalia meets its obligations as the signatory of UN Framework Convention on Climate Change (UNFCCC) • Somalia meets its obligations as the signatory of UN Convention to Combat Desertification (UNCCD) • Improve access to renewable sources of energy
Implementing Partner:	UNDP
Responsible Parties:	UNDP and Office of the Prime Minister (Minister of State for Environmental Affairs)
Project Gender Marker Score:	1

3 - Project has gender equality as a principal objective.
 2 - Project has gender equality as a significant objective.
 1 - Project will contribute in some way to gender equality, but not significantly.
 0 - Project is not expected to contribute noticeably to gender equality.

Brief Description
 The Environment and Energy portfolio of UNDP Somalia aims to develop institutional capacities to manage the natural environment and build resilience against the negative impacts of climate change across all levels of government and non-government organizations. Since the start of the Environment and Energy portfolio of projects, UNDP has been instrumental in helping Somalia to meet its obligations under multi-lateral environmental agreements and mobilise resources from the global funds.

2016 AWP budget (USD):	268,855
Total resources required:	101,355
Total allocated resources:	167,500
Government (in-kind):	30,000
Untfunded budget:	-

Programme Period:	2011-2016
Key Result Area (Strategic Plan):	Sustainable Development Pathways
Atlas Award ID:	00060645
Project ID:	00076933
Start date:	01-Jan-2016
End Date:	31-Dec-2016
PAC Meeting Date:	11-Dec-2014
Management Arrangements:	DIM

Agreed by Government: *Fura. M. Koms*

Agreed by UNDP: George Conway
 Country Director *[Signature]*

National Annual Work Plan: Somalia – Environment and Energy Project
Year: 2016

EXPECTED OUTPUTS	And baseline, associated indicators and annual targets	MPTE budget Category	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	Budget Description	Amount (USD)
				Q1	Q2	Q3	Q4				
Output 1: Somalia meets its obligations as the signatory of UN Framework Convention on Climate Change (UNFCCC)	Baseline: Somalia has not submitted national communication to UNFCCC climate change as signatory of UNFCCC indicators: Somalia prepares national communication on climate change following an inclusive approach	Applicable	<ul style="list-style-type: none"> Hold inception workshop Complete the sector wise description of national circumstances Establish center for Climate Mitigation, Research and Communication Develop a GHG Inventory database and information management system Conduct Post Conflict Environmental Assessment with baseline information to support multi-lateral environmental agreements 			X	X	UNDP	71300 Local Consultants 25,000 71200 International Consultants 12,207 71400 Consultants 15,000 71600 Travel 15,000 71400 Contractual Services 9,857	133,064	
Output 2: Somalia meets its obligations as the signatory of UN Convention to Combat Desertification (UNCCD)	Baseline: Somalia has not prepared national communication to UNFCCC in 2017.	Not Applicable	<ul style="list-style-type: none"> Finalise NAP that includes gap analysis, recommendations for investments in Desertification, Land Degradation and Drought management initiatives and 			X		UNDP	71300 Local Consultants 6,000 71400 Contractual Services 1,707 71600 Travel 5,000 71700 Workshops, Trainings @ 75100 GMS 1,336	18,043	
PLANNED BUDGET Sub-total (UNEP) 71400 Contractual Services 71600 Travel 71400 Consultants 15,000 71600 Travel 15,000 71400 Contractual Services 9,857 Sub-total (UNDP) 71600 Travel 71400 Contractual Services 71600 Travel 71400 Equipment 40,000 72200 Workshops, Services 133,064 Sub-total: 75100 GMS @ 8% 183,064 75100 GMS @ 8% 18,043											

TOTAL						
UNDP-	71300 Local	TRAC				
UNDP-	Consultants	TRAC				
UNDP-	71600 Travel	UNDP-				
TRAC	73100 Premises	TRAC				
UNDP-	& Facilities	UNDP-				
TRAC	74500 Security	TRAC				
UNDP-	Equipment &	UNDP-				
TRAC	Support	TRAC				
UNDP-	74500 M &E/	UNDP-				
TRAC	Oversight	TRAC				
74500	Communications					
Support	74500					
Operations	Support					
Support	74500					
Sub-total	Sub-total					
\$268,855						
3,915						
21,355						
37,748						